

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO
April 27, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

VACANT	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, May 4, 2005 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

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| 1. | Call to Order | Chairman |
| 2. | Call to the Audience | Information only |
| 3. | Minutes of Regular meeting of April 6th and Special meeting of April 22, 2005 | Discussion and Possible Action |
| 4. | Approved Changes to the FY 2005 – 2009 Highway Construction Program Fiscal Year Summary | Information only |
| 5. | Regional Freeway System (RFS) Status Report | Information only |
| 6. | Highway Contingency Fund Report | Information only |
| 7. | FY 2005 Economic Strength Program Selections, Round 2 | Discussion and Possible Action |

FY 2005 - 2009 Transportation
Facilities Construction Program
Requested Modifications

Discussion and Possible Action

- a. ROUTE NO: I-8 @ MP 6.00
 COUNTY: Yuma
 SCHEDULE: FY 2005 - New Project Request
 SECTION: City of Yuma
 TYPE OF WORK: Repair and Replace drainage pipe
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Scott Omer
 PROJECT: H668601C
 REQUESTED ACTION: Establish a new District Minor project in the amount of \$180,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Yuma District Minor Fund #73305.**
- NEW PROGRAM AMOUNT: \$180,000
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- b. ROUTE NO: SR 40 B @ MP 251.90
 COUNTY: Navajo
 SCHEDULE: FY 2006
 SECTION: Winslow Streets (Turnback)
 TYPE OF WORK: Reconstruct streets, curbs and sidewalks
 PROGRAM AMOUNT: \$ 8,200,000
 PROJECT MANAGER: Misty Dayzie / Dave Sykes / Randy Routhier
 PROJECT: H580301C Item #; 14906
 REQUESTED ACTION: Increase program amount by \$350,000 to \$8,550,000 due to additional pavement work. **Funds available from the FY 2005 Holbrook District Minor Fund #73305.**
- PROGRAM AMOUNT: \$8,200,000
 INCREASE AMOUNT: \$350,000
 NEW PROGRAM AMOUNT: \$8,550,000

c. ROUTE NO: SR 19 B @ MP 1.72
COUNTY: Santa Cruz
SCHEDULE: FY 2006 - New Project Request
SECTION: Doe Street to Baffert Drive, Nogales
TYPE OF WORK: Construct sidewalks and landscaping
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bruce Cannon
PROJECT: H605101C
REQUESTED ACTION: Establish a new enhancement project in the amount of \$950,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 Transportation Enhancement Fund #75306.**
NEW PROGRAM AMOUNT: \$950,000

d. ROUTE NO: I-10 @ MP 260.99
COUNTY: Pima
SCHEDULE: FY 2006 - New Project Request
SECTION: 6th Ave Traffic Interchange
TYPE OF WORK: Construct sidewalks and artistic fencing
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bruce Cannon
PROJECT: H634801C
REQUESTED ACTION: Establish a new enhancement project in the amount of \$350,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2005 Transportation Enhancement Fund #75305.**
NEW PROGRAM AMOUNT: \$350,000

e. ROUTE NO: US 89 @ MP 468.40
COUNTY: Coconino
SCHEDULE: FY 2005 – New Project Request
SECTION: MP 468.4 to MP 470.8
TYPE OF WORK: Pavement perservation
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Javier Gurrola
PROJECT: H635801C
REQUESTED ACTION: Establish a new minor payment preservation project in the amount of \$1,064,000 to the FY 2005 Highway Construction Program. **Funds available from the FY 2006 Minor Pavement Preservation Fund #74806.**

NEW PROGRAM AMOUNT: \$1,064,000

f. ROUTE NO: SR 101 L @ MP 6.00
COUNTY: Maricopa
SCHEDULE: FY 2005 - New Project Request
SECTION: Maryland Avenue
TYPE OF WORK: Construct underpass
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Ron McCally
PROJECT: H649301C JPA 03-110 Amendment 2
REQUESTED ACTION: Establish a new project in the amount of \$6,309,000 in the FY 2005 Highway Construction Program. **See multiple funding sources below.**

FY 2005 Park and Ride #15904	\$2,188,000
City of Glendale, JPA 03-110	\$4,121,000
NEW PROGRAM AMOUNT:	\$6,309,000

g. COUNTY: Maricopa
 SCHEDULE: FY 2005
 SECTION: Park and Ride Lot
 TYPE OF WORK: Construct park and ride lot
 PROGRAM AMOUNT: \$ 3,000,000
 PROJECT MANAGER: Ron McCally
 PROJECT: Item # 15904
 REQUESTED ACTION: Increase program amount by \$1,106,000 to \$4,106,000. **Funds are available from the FY 2006 Park and Ride Fund #13105.**

PROGRAM AMOUNT: \$3,000,000
 INCREASE AMOUNT: \$1,106,000
 NEW PROGRAM AMOUNT: \$4,106,000

h. ROUTE NO: SR 277 @ MP 334.50
 COUNTY: Navajo
 SCHEDULE: FY 2005 - New Project Request
 SECTION: SR 277 Box Culverts
 TYPE OF WORK: Construct concrete box culverts
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Rick Powers/Lynn Sugiyama
 PROJECT: H671701C
 REQUESTED ACTION: Establish a new District Minor project in the amount of \$300,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Globe District Minor Fund #73305.**

NEW PROGRAM AMOUNT: \$300,000

i. ROUTE NO: SR 85 @ MP 139.01
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: MP 139.01 - MP 141.71
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 17,415,000
PROJECT MANAGER: Evelyn Ma
PROJECT: H595505C Item #; 15104
REQUESTED ACTION: Increase program amount by \$864,000 to \$18,279,000 due to the addition of pavement preservation work. **Funds are available from the FY 2006 Pavement Preservation Fund #72506.**

PROGRAM AMOUNT: \$17,415,000
INCREASE AMOUNT: \$864,000
NEW PROGRAM AMOUNT: \$18,279,000

j. ROUTE NO: SR 260 @ MP 342.00
COUNTY: Navajo
SCHEDULE: FY 2005 - New Project Request
SECTION: MP 342
TYPE OF WORK: Construct storm drain
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Michael Andazola
PROJECT: H619401C
REQUESTED ACTION: Establish a new district minor project in the amount of \$301,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2005 Globe District Minor Fund #73305.**

NEW PROGRAM AMOUNT: \$301,000

k. ROUTE NO: SR 86 @ MP 112.00
COUNTY: Pima
SCHEDULE: FY 2005
SECTION: Town of Sells
TYPE OF WORK: Construct roadway widening
PROGRAM AMOUNT: \$ 6,000,000
PROJECT MANAGER: Steve Wilson
PROJECT: H649101C Item # 20205
REQUESTED ACTION: Increase program amount by \$1,475,000 to \$7,475,000 due to addition of drainage channel and associated utility relocations, two way left turn lane, and relocation of highway lighting. **See multiple funding sources below.**

PROGRAM AMOUNT:	\$6,000,000
INCREASE AMOUNT:	\$1,475,000
PAG 2.6% Funds	\$1,000,000
FY 2005 Tucson District Minor Fund 73305	\$475,000
NEW PROGRAM AMOUNT:	\$7,475,000

l. ROUTE NO: I-17 @ MP 195.00
COUNTY: Maricopa
SCHEDULE: FY 2005 - New Project Request
SECTION: 16th Street - Buckeye Road
TYPE OF WORK: Design screen wall
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Steve Beasley
PROJECT: H642301D JPA 03-036
REQUESTED ACTION: Establish a new screen wall design project in the amount of \$300,000 in the FY 2005 Highway Construction Program. **Funds provided by City of Phoenix, JPA 03-036**

NEW PROGRAM AMOUNT:	\$300,000
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m. ROUTE NO: I-17 @ MP 195.00
COUNTY: Maricopa
SCHEDULE: FY 2006 - New Project Request
SECTION: 16th Street - Buckeye Road
TYPE OF WORK: Construct screen wall
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Steve Beasley
PROJECT: H642301C JPA 03-036
REQUESTED ACTION: Establish a new screen wall construction project in the amount of \$3,035,000 in the FY 2006 Highway Construction Program. **Funds provided by City of Phoenix., JPA 03-036.**

NEW PROGRAM AMOUNT: \$3,035,000

n. ROUTE NO: I-17 @ MP 215.90
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: Deer Valley Road TI
TYPE OF WORK: Construct 2nd left turn lane, widen approaches
PROGRAM AMOUNT: \$ 1,911,000
PROJECT MANAGER: Steve Beasley
PROJECT: H662601C Item # 15905
REQUESTED ACTION: Defer project to FY 2006 due to changes of Deer Valley Road by the City of Phoenix that will require further study of traffic Interchange. Design will not be complete in time to advertise in FY 2005.

o. ROUTE NO: I-17 @ MP 244.00
 COUNTY: Yavapai
 SCHEDULE: FY 2005 - New Project Request
 SECTION: Black Canyon City - Jct. SR 69
 TYPE OF WORK: Corridor Study
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Vince Li
 PROJECT:
 REQUESTED ACTION: Establish a new corridor design project in the amount of \$1,000,000 in the FY 2005 Highway Construction Program. **See multiple funding sources below.**

FY 2005 Utility Location Services #70805	\$400,000
FY 2005 Bridge Inspection and Repair #71405	\$100,000
FY 2005 Archeological Studies #71905	\$500,000
NEW PROGRAM AMOUNT:	\$1,000,000

p. ROUTE NO: SR 95 @ MP 202.00
 COUNTY: Mohave
 SCHEDULE: FY 2005 - New Project Request
 SECTION: SR 95 Relocation, I-40 to SR 68
 TYPE OF WORK: Location/ Design Concept Report
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Vince Li
 PROJECT:
 REQUESTED ACTION: Establish a new location / Design Concept Report in the amount \$1,000,000 in the FY 2005 Highway Construction Program. **See multiple funding sources below.**

FY 2005 Roadway Construction Preparation Fund #70105	\$600,000
FY 2005 Material Preparation Fund #70305	\$200,000
FY 2005 Utility Location Services #70805	\$200,000
NEW PROGRAM AMOUNT:	\$1,000,000

q. ROUTE NO: I-10 @ MP 160.00
 COUNTY: Maricopa
 SCHEDULE: FY 2005
 SECTION: Ray Road TI
 TYPE OF WORK: Widen bridges and approaches
 PROGRAM AMOUNT: \$ 1,273,000
 PROJECT MANAGER: Khalid Salahuddin
 PROJECT: H662701D Item #; 15805
 REQUESTED ACTION: Reduce program amount by \$723,000 to \$550,000.
 Change type of work to design traffic interchange.
Funds go to the FY 2005 Program Adjustment Fund #72305.

PROGRAM AMOUNT:	\$1,273,000
DECREASE AMOUNT:	\$723,000
NEW PROGRAM AMOUNT:	\$550,000

r. ROUTE NO: I-10 @ MP 160.00
 COUNTY: Maricopa
 SCHEDULE: FY 2006
 SECTION: Ray Road TI
 TYPE OF WORK: Widen bridges and approaches
 PROGRAM AMOUNT: \$ 2,970,000
 PROJECT MANAGER: Khalid Salahuddin
 PROJECT: H662701C Item #; 15606
 REQUESTED ACTION: Increase program amount by \$723,000 to \$3,693,000. Change type of work to Construct Traffic Interchange Improvements.
Funds available from the FY 2005 Program Adjustment Fund #72305.

PROGRAM AMOUNT:	\$2,970,000
INCREASE AMOUNT:	\$723,000
NEW PROGRAM AMOUNT:	\$3,693,000

s. ROUTE NO: I-17 @ MP 297.00
COUNTY: Yavapai
SCHEDULE: FY 2005
SECTION: McGuireville Rest Area
TYPE OF WORK: Construct new Evapo-Transpiration Bed
PROGRAM AMOUNT: \$ 500,000
PROJECT MANAGER: Debra Einweck
PROJECT: H672601C Item #; 25705
REQUESTED ACTION: Increase program amount by \$236,000 to \$736,000.
See multiple funding sources below.
PROGRAM AMOUNT: \$500,000
INCREASE AMOUNT: \$236,000
FY 2005 Rest Area Preservation Fund #79105 \$50,000
FY 2005 Rest Area Rehabilitation Fund #73405 \$186,000
NEW PROGRAM AMOUNT: \$736,000

t. ROUTE NO: I-40 @ MP 3.00
COUNTY: Mohave
SCHEDULE: FY 2006
SECTION: Needle Mountain Rest Area
TYPE OF WORK: Construct new rest area
PROGRAM AMOUNT: \$ 4,800,000
PROJECT MANAGER: Debra Einweck
PROJECT: H506404C Item # 11605
REQUESTED ACTION: Increase program amount by \$2,200,000 to \$7,000,000 due to the addition of a port of entry bypass road. Defer project to FY 2007. **See multiple funding sources below.**
PROGRAM AMOUNT: \$4,800,000
INCREASE AMOUNT: \$2,200,000
FY 2006 District Minor Fund #73306 \$500,000
FY 2005 Port of Entry Fund #74305 \$1,500,000
FY 2007 Rest Area Preservation Fund 79107 \$200,000
NEW PROGRAM AMOUNT: \$7,000,000

u. ROUTE NO: SR 179 @ MP 308.20
COUNTY: Coconino
SCHEDULE: FY 2005
SECTION: N. Forest Boundary - Sedona
TYPE OF WORK: Design restroom building (IGA)
PROGRAM AMOUNT: \$ 40,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: Item #; 18402
REQUESTED ACTION: Defer project from 2005 to FY 2007 to allow for design while roadway is under construction.

v. ROUTE NO: SR 179 @ MP 310.10
COUNTY: Coconino
SCHEDULE: FY 2005
SECTION: N. Forest Boundary - Sedona
TYPE OF WORK: Acquire right of way
PROGRAM AMOUNT: \$ 6,770,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: H341402R Item #; 15705
REQUESTED ACTION: Defer project from 2005 to FY 2006. Right of way will be acquired in FY 2006.

w. ROUTE NO: SR 179 @ MP 310.10
COUNTY: Yavapai
SCHEDULE: FY 2005
SECTION: Village of Oak Creek - N. Forest Boundary
TYPE OF WORK: Acquire right of way
PROGRAM AMOUNT: \$ 350,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: H341402R Item #; 18799
REQUESTED ACTION: Defer project from 2005 to FY 2006. Right of way will be acquired in FY 2006.

x. ROUTE NO: SR 179 @ MP 304.50
COUNTY: Yavapai
SCHEDULE: FY 2005
SECTION: Village of Oak Creek - N. Forest Boundary
TYPE OF WORK: Utility relocation
PROGRAM AMOUNT: \$ 400,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: H341401U Item #; 25501
REQUESTED ACTION: Defer project from 2005 to FY 2006

y. ROUTE NO: SR 179 @ MP 310.10
COUNTY: Coconino
SCHEDULE: FY 2005
SECTION: N. Forest Boundary - Sedona
TYPE OF WORK: Utility relocation
PROGRAM AMOUNT: \$ 1,100,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: H341401U Item #; 15106
REQUESTED ACTION: Delete project from the FY 2005 Highway Construction Program. **Funds go to the FY 2005 Program Adjustment Fund #72305.**

z. ROUTE NO: SR 179 @ MP 304.50
COUNTY: Yavapai
SCHEDULE: FY 2006
SECTION: Village of Oak Creek
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 9,635,000
PROJECT MANAGER: Jennifer Livingston
PROJECT: Item # 17606
REQUESTED ACTION: Delete project from the FY 2006 Highway Construction Program. **Funds go to the FY 2006 Program Adjustment Fund #72306.**

a-a. ROUTE NO: SR 179 @ MP 313.00
 COUNTY: Coconino
 SCHEDULE: FY 2006
 SECTION: The "Y"
 TYPE OF WORK: Construct roadway
 PROGRAM AMOUNT: \$ 10,865,000
 PROJECT MANAGER: Jennifer Livingston
 PROJECT: Item #; 17506
 REQUESTED ACTION: Delete project from the FY 2006 Highway Construction Program. **Funds go to the FY 2006 Program Adjustment Fund #72306.**

a-b ROUTE NO: SR 179 @ MP 304.50
 COUNTY: Yavapai
 SCHEDULE: FY 2006 - New Project Request
 SECTION: Village of Oak Creek - N. Forest Boundary
 TYPE OF WORK: Construct roadway
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Jennifer Livingston
 PROJECT:
 REQUESTED ACTION: Establish a new major project in the amount of \$19,550,000 in the FY 2006 Highway Construction Program. **See multiple funding sources below.**

FY 2006 Program Adjustment Fund #72306	\$19,300,000
FY 2006 Enhancement Projects of Opportunity #75006	\$250,000
NEW PROGRAM AMOUNT:	\$19,550,000

a-c ROUTE NO: SR 179 @ MP 310.10
 COUNTY: Coconino
 SCHEDULE: FY 2007
 SECTION: City of Sedona
 TYPE OF WORK: Construct roadway
 PROGRAM AMOUNT: \$ 7,335,000
 PROJECT MANAGER: Jennifer Livingston
 PROJECT: Item #; 13907
 REQUESTED ACTION: Delete project from the FY 2007 Highway Construction Program. **Funds go to the FY 2007 Program Adjustment Fund #72307.**

a-d. ROUTE NO: SR 179 @ MP 307.04
 COUNTY: Yavapai
 SCHEDULE: FY 2007
 SECTION: Coconino National Forest
 TYPE OF WORK: Construct roadway
 PROGRAM AMOUNT: \$ 10,865,000
 PROJECT MANAGER: Jennifer Livingston
 PROJECT: Item # 13807
 REQUESTED ACTION: Delete project from the FY 2007 Highway Construction Program. **Funds go to the FY 2007 Program Adjustment Fund #72307.**

a-e. ROUTE NO: SR 179 @ MP 310.10
 COUNTY: Coconino
 SCHEDULE: FY 2007 - New Project Request
 SECTION: N. Forest Boundary – Sedona
 TYPE OF WORK: Construct roadway
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Jennifer Livingston
 PROJECT:
 REQUESTED ACTION: Establish a new roadway construction project in the amount of \$18,700,000 in the FY 2007 Highway Construction Program. **See multiple funding sources below.**

FY 2007 Program Adjustment Fund #72307	\$18,200,000
FY 2007 Enhancement Projects of Opportunity #75007	\$500,000
NEW PROGRAM AMOUNT:	\$18,700,000

a-f. ROUTE NO: SR 179 @ MP 304.50
 COUNTY: Yavapai
 SCHEDULE: Underway Program
 SECTION: Village of Oak Creek - Sedona
 TYPE OF WORK: Design roadway
 PROGRAM AMOUNT: \$ 5,310,000
 PROJECT MANAGER: Jennifer Livingston
 PROJECT: H341412D Item #; 36098
 REQUESTED ACTION: Increase program amount by \$2,300,000 to \$7,610,000. **See multiple funding sources below.**
Funds

from Program Adjustment Fund #72305 \$1.1m;
 Program Adjustment Fund #72306 \$1.2m

PROGRAM AMOUNT:	\$5,310,000
INCREASE AMOUNT:	\$2,300,000
FY 2005 Program Adjustment Fund #72305	\$1,100,000
FY 2006 Program Adjustment Fund #72306	\$1,200,000
NEW PROGRAM AMOUNT:	\$7,610,000

a-g. ROUTE NO: I-40 @ MP 253.60
 COUNTY: Navajo
 SCHEDULE: FY 2005
 SECTION: North Park TI
 TYPE OF WORK: Reconstruct TI
 PROGRAM AMOUNT: \$ 12,000,000
 PROJECT MANAGER: Paul Sullivan
 PROJECT: H458401C Item #; 11304
 REQUESTED ACTION: Increase program amount by \$6,000,000 to \$18,000,000. **Funds available from the FY 2005 Program Adjustment Fund #72305.**

PROGRAM AMOUNT:	\$12,000,000
INCREASE AMOUNT:	\$6,000,000
NEW PROGRAM AMOUNT:	\$18,000,000

a-h. ROUTE NO: I-10 @ MP 340.00
 COUNTY: Cochise
 SCHEDULE: FY 2005
 SECTION: Fort Grant Road TI
 TYPE OF WORK: Reconstruct TI
 PROGRAM AMOUNT: \$ 12,400,000
 PROJECT MANAGER: Paul Sullivan
 PROJECT: H545501C Item #; 10206
 REQUESTED ACTION: Increase program amount by \$1,600,000 to \$14,000,000. **Funds available from the FY 2005 Program Adjustment Fund #72305.**

PROGRAM AMOUNT: \$12,400,000
 INCREASE AMOUNT: \$1,600,000
 NEW PROGRAM AMOUNT: \$14,000,000

9 FY 2005-2009 Airport Development Discussion and Possible Action
 Program – Requested Modifications

a. AIRPORT NAME: Laughlin/Bullhead International Airport

SPONSOR: Mohave County Airport Authority
 AIRPORT CATEGORY: Commercial Service
 SCHEDULE: FY 2005 - 2009
 PROJECT #: E5F81
 PRESENT PROGRAM AMOUNT:
 PROJECT DESCRIPTION: Construct Remote Hold Room for Terminal Building, Phase 3; Rehabilitate Parallel Taxiway A (Design Only)

REQUESTED ACTION: Approve State matching grant

FUNDING SOURCES:

FAA	\$962,788
Sponsor	\$25,337
State	\$25,338
<u>Total Program</u>	\$1,013,463

b. AIRPORT NAME: Williams Gateway Airport
 SPONSOR: Williams Gateway Airport Authority
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2001-2006
 PROJECT #: E1142
 PRESENT PROGRAM
 AMOUNT:
 PROJECT DESCRIPTION: Rehabilitate Taxiway A, Phase 2
 REQUESTED ACTION: Approve additional funding of \$18,408 to match FAA Amendment #2 increase
 FUNDING SOURCES:

FAA	\$2,875,000
Sponsor	\$141,129
State	\$141,129
<u>Total Program</u>	\$3,157,258

c. AIRPORT NAME: Williams Gateway Airport
 SPONSOR: Williams Gateway Airport Authority
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2001-2006
 PROJECT #: E1144
 PRESENT PROGRAM
 AMOUNT:
 PROJECT DESCRIPTION: Taxiway reconstruction and realignment, Phase 1 including marking, lighting and drainage
 REQUESTED ACTION: Approve additional funding of \$19,650 to match FAA Amendment #2 increase
 FUNDING SOURCES:

FAA	\$3,068,855
Sponsor	\$150,646
State	\$150,646
<u>Total Program</u>	\$3,370,147

10 Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

- June 1, 2005 10:00 AM
- June 29, 2005 10:00 AM
- August 3, 2005 10:00 AM
- August 31, 2005 10:00 AM
- October 5, 2005 10:00 AM
- November 2, 2005 10:00 AM
- January 3, 2006 10:00 AM

<http://ADOTPPAC.ORG/>

11 Adjourn Priority Planning Advisory Committee (PPAC) Meeting